

Mat-Su Youth Facility**FY2009 Request: \$483,000**
Reference No: 45512**AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Matanuska Susitna Borough**Contact:** Arnold Liebelt**House District:** Matsu Areawide (HD 13-16)**Contact Phone:** (907)465-1870**Estimated Project Dates:** 07/01/2008 - 06/30/2011**Appropriation:** Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment**Brief Summary and Statement of Need:**

Mat-Su Youth Facility

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
ASLC Bonds	\$483,000						\$483,000
Total:	\$483,000	\$0	\$0	\$0	\$0	\$0	\$483,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

1. Security Camera/Recorder - Install security camera to record security events.
2. Perimeter Security Fencing - Install secure perimeter fence.
3. Exterior Grade Repair - Provide drainage away from building by changing grade.
4. Cleanout Installation - Install clean-out drain for grease trap.
5. Water Temp Booster - Install boosters to increase water temperature for kitchen and laundry areas.
6. Bed Repair - Cement desk tops need to be cut to allow for adequate size bunks for youth.